



Budget for the Period 1st April 2020 - 31 March 2021

	<u>Income/spend</u>		<u>Variance from</u>	<u>Explanatory notes</u>
	<u>£</u>		<u>2019/2020</u>	
			<u>£</u>	
Precept	20000.00		0.00	
Donations	500.00		500.00	
Cemetary				
CIL	0.00			
Total	20500.00	0.00	20500.00	
	19/20	20/21	Change	
Assets	1000	0	0.00	
Audit	1000	550	450.00	Internal and external
Bank Service Charge		80		
Cemetary	0	500	-500.00	Grounds keeping, not including income
Christmas	500	500	0.00	Donation to Christmas fund
Clerk's mileage	0	100	-100.00	Mileage to meetings other than Council Meetings
Clerk's salary	7500	5000	2500.00	Including allowance for extra meetings to be minuted
Clerk's Office expense	800	200	600.00	Consumables
Cllr's expenses	100	100	0.00	Cllr expenses
Dog Bins	200	200	0.00	Dog bags
Dog Responsibility	100	100	0.00	Notices
Elections	0	300	-300.00	£300 kept aside each year until 2023
Grants		2500	-2500.00	To be allocated by Council Meetings
Taxi		500	-500.00	Taxi share to Winchester with other Parishes
Hall Hire	400	400	0.00	Hire of Hall for Council Meetings
Insurance	900	1000	-100.00	
ICO		40		recommended by HALC
IT	350	350	0.00	Email and web hosting
Milson's Lighting	175	200	-25.00	
Neighbourhood Plan	0	50	-50.00	Sundry expenditure
Playground	0		0.00	Nothing budgeted but amount is previously saved see below
Resilience	0	0	0.00	Nothing budgeted but an amount is saved, see below
S137	300	0	300.00	Extra expenditure that will bring direct benefits to community
Stationery & Printing	100	100	0.00	
Street lighting	1500	1750	-250.00	
Subscriptions	300	300	0.00	
Traffic Safety	0	250	-250.00	To finance traffic safety plans
Traffic Parking		1500		To finance parking plans
Training	500	1000	-500.00	For Councillors and Clerk
TV School		50		Annual prize giving
War Memorial	0	1500	-1500.00	Saved amount also available, see below
Website	500	0	500.00	
Weed Cut	250	250	0.00	Weed cuts to be agreed with Cllr Halle
Wreath	25	25	0.00	Remembrance service wreath
Total	16500	19395		
Unallocated		15000		
Total inc Unallocated		34395		
Already Carried forward				
Elections	300.00			
War Memorial	1500.00			
Playground	3194.00			
Cemetary	2784.00			
Resilience	5000.00			
Stop It	599.07			
CIL	2402.00			