

**Agreed Budget for the Period 1st April 2021 - 31 March 2022**



	<u>Income/spend</u>		<u>Variance</u>	Explanatory notes
	<u>YTD</u>	<u>YTD</u>		
	£	£	£	
Precept			0.00	
Donations				
Cemetary				
Interest				
VAT reclaim				
CIL				
<b>Total</b>	<b>20/21</b>	<b>21/22</b>	<b>Variance</b>	
Assets	0	1000	0.00	
Audit	550	550	0.00	
Cemetery	500	0	500.00	To reserve
Christmas	600	1000	-400.00	To Xmas fund
Clerk's mileage	100	100	0.00	
Clerk's salary	5000	5500	-500.00	
Clerk's Office expense	200	200	0.00	
Cllr's expenses	100	100	0.00	
Dog Bins	200	200	0.00	
Dog Responsibility	100	150	-50.00	
Elections	300	300	0.00	To reserve
Grants	2500	2500	0.00	
Trout n A'bout	0	500	-500.00	
Hall Hire	400	400	0.00	
Insurance	1000	1000	0.00	
IT	350	500	-150.00	Zoom +email hosting, webhosting, Parish Online
Milson's Lighting	200	200	0.00	
Neighbourhood Plan/VDS	50	250	-200.00	
Newsletter comms	0	1200	-1200.00	
Playground	0	0	0.00	
Resilience	0	0	0.00	
S137	0	0	0.00	
Stationery & Printing	100	100	0.00	
Street lighting	1750	2000	-250.00	
Subscriptions	300	400	-100.00	
Traffic Safety	250	0	250.00	
Traffic Parking	1500	1000	500.00	
Training	1000	0	1000.00	
War Memorial	1500	0	1500.00	
Website	0	0	0.00	
Weed Cut & maintenance	250	1000	-750.00	x2
Wreaths	0	30	-30.00	added
Unity Bank	80	80	0.00	
Unallocated	0		0.00	BT Phone Boxes
<b>Total</b>	<b>18880</b>	<b>20260</b>		
<b>Reserves Carried Forward</b>				
CIL	2402.00			
Elections	300.00			
War Memorial	1500.00			
Playground	2493.18			
Cemetery	14416.00			
Resilience	5000.00			
Stop It	599.07			
Covid 19	1394.88			
Traffic Management	4266.35			
Christmas	564.54			
Stockbridge Comm Cinema	154.50			
Lengthsman Funds	11427.00			
Training	1000.00			